

Why the organisation exists?		
VISION: What is the organisation working towards?	MISSION: What activities does your organisation do? - still a short statement e.g. To be the "go to" people for marine safety, education and search and rescue services (Coastguard NZ)	

What the organisation did during the year to achieve their vision and mission?

HOW: How are you going to go about your mission to achieve our vision and what will you be measuring to achieve this? (3 goals ideally)

Goal 1:

(eg. Increse the connection with communities through education programmes targeted at various ages and experience

Metric:	Metric:	Metric:
(eg. number of participants in a particular education courses or number of hours	(eg. number of participants in a particular education courses or number of hours	(eg. number of participants in
spent on public education)	spent on public education)	spent on public education)

Goal 2:

Metric:	Metric:	Metric:

Goal 3:

Metric:	Metric:	Metric:

KEY JUDGEMENTS: In preparing the Statement of Service Performance and Impact Report, significant judgement is required with regard to the elements of service performance reported and how those elements are measured or described. Any other key judgements applied during preparation?

in a particular education courses or number of hours